

Appendix 2: Costs

<u>Phase 2 Implementation</u>	Works	Fees	Staff Costs
Legible London	90,000		10,000
Jason Bruges Studio	99,700		5,000
59 Productions	50,000		15,000
Branding and signage		10,000	
Artistic installations, events, and other seasonal programming	125,000		10,000
Evaluation and monitoring		5,000	
Sub-totals	364,700	15,000	40,000
<u>Implementation total</u>	419,700		
<u>Next phase design</u>	Works	Fees	Staff Costs
Street Furniture: Culture Mile trail design		15,000	5,000
Project development for: champion projects, design fees, development of summer artworks, greening, pop-up parks, sound/ digital installation, mural commission, branding work		26,000	5,000
Sub totals		41,000	10,000
<u>Design Total</u>	51,000		
GRAND TOTAL:			470,700